2014 MUNICIPAL BUDGET OF THE
TOWNSHIP OF WYCKOFF
COUNTY OF BERGEN

FOR THE FISCAL YEAR 2014

REVENUE AND APPROPRIATIONS SUMMARIES

Summary of Revenues	Anticipated 2014	Anticipated 2013
1. Surplus	1,550,000.00	1,750,000.00
2. Total Miscellaneous Revenues	3,863,908.00	3,823,561.00
3. Receipts from Delinquent Taxes	370,000.00	380,000.00
4. a) Local Tax for Municipal Purposes (incl Municipal Library)	12,163,494.00	11,859,742.00
b) Addition to Local District School Tax	0.00	0.00
Total Amount to be Raised by Taxes for Support of the Municipal Budget	12,163,494.00	11,859,742.00
Total General Revenues	17,947,402.00	17,813,303.00

Summary of Appropriations		2014 Budget	2013 Budget
1. Operating Expenses:	Salaries and Wages	6,250,840.00	6,182,932.00
	Other Expenses	9,232,412.00	9,013,921.00
2. Deferred Charges & Other Appropriations		0.00	0.00
3. Capital Improvements		484,800.00	644,500.00
4. Debt Service (Include for School Purposes)		479,350.00	471,950.00
5. Reserve for Uncollected Taxes		1,500,000.00	1,500,000.00
Total General Appropriations		17,947,402.00	17,813,303.00
Total Number of Employees - Full-Time		65	64
Total Number of Employees - Part-time		35	36
Total Number Employees		100	100

2014 DEDICATED SEWER UTILITY BUDGET

Summary of Revenues	Anticipated 2014	Anticipated 2013
1. Surplus	0.00	0.00
2. Miscellaneous Revenues	1,866,648.00	2,057,680.00
3. Deficit (General Budget)		
Total Revenues	1,866,648.00	2,057,680.00

Summary of Appropriations		2014 Budget	2013 Budget
1. Operating Expenses:	Salaries and Wages	66,648.00	60,795.00
	Other Expenses	1,700,000.00	1,991,885.00
2. Capital Improvements		100,000.00	5,000.00
3. Debt Services			
4. Deferred Charges & Other Appropriations		0.00	0.00
5. Surplus (General Budget)			
Total Appropriations		1,866,648.00	2,057,680.00
Total Number of Employees - Full-Time		0	0

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
2014 Interest Payment	15,850.00			
2014 Principal Payment	463,500.00			
Outstanding Principal Balance as of 01/01/14	1,365,550.00			

Notice is hereby given that the 2014 Budget and Tax Resolution was approved by the Township Committee of the Township of Wyckoff, County of Bergen on March 21, 2014.

A hearing on the 2014 Budget and Tax Resolution will be held at Town Hall, on April 29, 2014 at 8 o'clock (PM) at which time and place objections to the Budget and Tax Resolution for the year 2014 may be presented by the taxpayers or other interested persons.

Copies of the 2014 Budget are available in the office of Joyce Santimauro, Municipal Clerk at the Municipal Building, Scott Plaza, Wyckoff, New Jersey, 201-891-7000 X100 during the hours of 9:00 AM to 4:30 PM.