

**2012 MUNICIPAL BUDGET OF THE
TOWNSHIP OF WYCKOFF
COUNTY OF BERGEN
FOR THE FISCAL YEAR 2012
REVENUE AND APPROPRIATIONS SUMMARIES**

Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	1,750,000.00	1,515,000.00
2. Total Miscellaneous Revenues	3,328,623.00	3,566,729.00
3. Receipts from Delinquent Taxes	413,000.00	455,000.00
4. a) Local Tax for Municipal Purposes (incl Municipal Library)	11,752,467.00	11,535,080.00
b) Addition to Local District School Tax	0.00	0.00
Total Amount to be Raised by Taxes for Support of the Municipal Budget	11,752,467.00	11,535,080.00
Total General Revenues	17,244,090.00	17,071,809.00

Summary of Appropriations	2012 Budget	2011 Budget
1. Operating Expenses: Salaries and Wages	5,965,285.00	5,753,323.00
Other Expenses	8,707,135.00	8,840,193.00
2. Deferred Charges & Other Appropriations	122,920.00	0.00
3. Capital Improvements	540,000.00	608,700.00
4. Debt Service (Include for School Purposes)	408,750.00	369,593.00
5. Reserve for Uncollected Taxes	1,500,000.00	1,500,000.00
Total General Appropriations	17,244,090.00	17,071,809.00
Total Number of Employees - Full-Time	64	62
Total Number of Employees - Part-time	37	37
Total Number of Employees	101	99

2012 DEDICATED SEWER UTILITY BUDGET

Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	0.00	25,000.00
2. Miscellaneous Revenues	2,065,666.00	2,052,030.00
3. Deficit (General Budget)		
Total Revenues	2,065,666.00	2,077,030.00

Summary of Appropriations	2012 Budget	2011 Budget
1. Operating Expenses: Salaries and Wages	60,795.00	93,291.00
Other Expenses	1,943,867.00	1,929,344.00
2. Capital Improvements	0.00	5,000.00
3. Debt Services		
4. Deferred Charges & Other Appropriations	61,004.00	49,395.00
5. Surplus (General Budget)		
Total Appropriations	2,065,666.00	2,077,030.00
Total Number of Employees - Full-Time	0	1

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
2012 Interest Payment	9,250.00			
2012 Principal Payment	399,500.00			
Outstanding Principal Balance as of 01/01/12	880,000.00			

Notice is hereby given that the 2012 Budget and Tax Resolution was approved by the Township Committee of the Township of Wyckoff, County of Bergen on March 13, 2012.

A hearing on the 2012 Budget and Tax Resolution will be held at Town Hall, on April 17, 2012 at 8 o'clock (PM) at which time and place objections to the Budget and Tax Resolution for the year 2012 may be presented by the taxpayers or other interested persons.

Copies of the 2012 Budget are available in the office of Joyce Santimauro, Municipal Clerk at the Municipal Building, Scott Plaza, Wyckoff, New Jersey, 201-891-7000 X100 during the hours of 9:00 AM to 4:30 PM.